



Arboretum

Area Committee Report

Unofficial December 2013
Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome – Jan – March 2014	Lead
Safer	Reduce Anti Social Behaviour relating to Alcohol/drug use (on street.)	Increase the number of confiscations' Reduce drug/alcohol use on all of the local Park.	There have been approximately 38 alcohol confiscations between January and April 2014 which is down from the previous quarter. The trend for the ward is that street drinking and complaints are going down. There were 18 alcohol confiscations for in March.	Police/ Community Protection
Neighbourhoods	Reduce Bins on street. Reduce Fly Tips & Dog Fowling.	Increase enforcement action. Increasing education of local residents.	There have been approximately 12 section 46 notices issued for bins on streets. 200 warning letters were issued in Radford East Beat. City Services are still working to remove missed bins in the ward. City Services are working closely with enforcement to reduce incidents of dog fouling. During March there were 8 operation on targeted streets.	Community Protection City Services
Families	Provide play & youth activities increase out reach work.	We plan to do an additional street session each week, and strive to support local residents with local initiatives within the ward	Hyson Green Youth Club – Football/ Basketball – 1,095 Males & 180 Females (13-18yrs). Deaf Club- Males 14 & Females 48 (13-25 yrs) Street Sessions Males 125 & Females 62 (All Ward) Targeted Projects Males 31 & Females 33.	Central Family & Community Team

Health	Raise Awareness of Better Health	Increase opportunities and affordable Physical activities 4 x Weaning Education Groups 1 eatwell for life session	Try a new sport for free' initiative. Data not yet available Change Maker 'happy hearts' walk. No update given. 2 week session at the Hyson Children's Centre. 6 sessions at the Hyson Green Children's centre.	Decade Of Better Health Sports & Leisure Nottingham Community Nutrition and Dietetic Service.
Working	Increase in training and employment opportunities.	Increase Funding Training and Education Service to support residents who need help in accessing job search, training courses, CV writing	2 years of funding secured for unemployed 18 – 24 years olds to access, training and jobs in the area through the Youth Contract. Delivery model and partners being developed. In discussions with Castle Cavendish about employment priorities for their funding 2014/15.	Kevin Bartlett Economic Development

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Arboretum Patch 1 Arboretum Patch 2	14/01/14 at 1.00 – 3.00pm 13/03/14 at 10am – 12.	Mary Potter Centre
Hyson Green Patch 1	13/02/ 14 at 1.00 – 3.00pm	Mary Potter Centre
Hyson Green 2	18/03/14 at 10am -12.	Mary Potter centre

Community Meetings

Group	Date	Venue
LAG	08/01/14 at 5.30 - 7.30 pm 12/02/14 at 5.30 - 7.30pm 19/03/14 at 5.30 – 7.30pm	Mary Potter centre
NBFE	09/01/14, 13/01/14, 05/03/14 – 5.30 -7.30pm 27/01/14 at 10am – 11.30am	Hyson Green Community Centre
St Paul's & Pleasant Row Residents meeting	03/02/14 at 6.30- 8pm 14/01/13 at 6.00 – 8pm	Mary Potter Centre
Community partnership Forum	20/01/14, , 17/02/14, 17/03/14, 31/03/14 at 5.30pm- 7.30pm. 27/01/14, 24/02/14, 25/03/14 ,at 6-8pm	Mary Potter Centre Marcus Garvey Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Budget Consultation Event	Neighbourhood Development Team & Partners	03/02/14 at 6.30 – 8.30pm	Mary Potter Centre
Community partnership Forum – Sickle Cell , NCVS, ABDF and Mojatu.	Community Partnership Forum	27/01/14, 24/02/14, 25/03/14 at 6pm -8pm	Marcus Garvey Centre
Voluntary Sector Meeting	Partnership Council	25/03/14 at 10.am– 12	The Bridge Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
LAG Meeting	Police	14/04/14 at 6.00 – 7.30pm	Mary Potter Centre
Community Partnership Event	Community Partnership Forum	03/04/14 at 6.00 – 8.00pm	Marcus Garvey Centre
NCVS	Management Committee Training	30/04/14	Jury's Inn, Station Street

Finance

Ward Councillor Budgets

Total Amount allocated this period £2,974

Budget Remaining Unallocated £3,871(inc of 2013-14 allocation)

Area Capital Fund

Total Amount allocated this period £2,949

Budget Remaining Unallocated £168,259 (inc of 2013-15 allocation)

Others – Section 106, NCH Environmentals, Other Funding

£0(this period)

Summary Performance Report

Area 4 Quarter 4

Arboretum Ward

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date				
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	
Arboretum	Criminal Damage	43	49	6	14%	39	46	7	18%	49	46	-3	-6%	37	61	24	65%	188	202	34	20%	
	Theft	52	78	26	50%	55	62	7	13%	67	68	1	1%	56	61	5	9%	230	269	39	17%	
	Violence	51	84	33	65%	70	95	25	36%	83	124	41	49%	68	103	35	51%	272	406	134	49%	
	Dwelling Burglary	27	49	22	81%	27	30	3	11%	83	29	-54	-65%	80	42	-38	-48%	217	150	-67	-31%	
	All Crime	292	395	103	35%	290	346	56	19%	385	372	-13	-3%	366	396	30	8%	1333	1509	176	13%	
	ASB	264	235	-29	-11%	236	278	42	18%	212	243	31	15%	224	254	30	13%	936	1010	74	8%	
Average Qtrly score	Deliberate Fires	2	11	9	450%	8	6	-2	-25%	4	1	-3	-75%	1	5	4	400%	15	23	8	53%	
	Cleanliness Score	82	89	7	9%	82	85	2	3%	89	89	0	0%	88	84	-4	-4%	84	88	3	4%	
	Graffiti	102	83	-19	-19%	66	92	26	39%	89	109	20	22%	132	257	284	27	11%	257	284	27	11%
	Fly-Tipping	86	248	162	188%	118	190	72	61%	192	170	-22	-11%	166	396	608	212	54%	396	608	212	54%
	Dog Fouling	27	48	21	78%	55	41	-14	-25%	24	64	40	167%	64	106	153	47	44%	106	153	47	44%
	Unemployment	2558	2500	-58	-2%	2469	2438	-31	-1%	2416	2328	-88	-4%	2536				9979	8840	-1139	-11%	